

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District: Hayden Canyon Charter 508

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	582260	286203	204000	405140	124780	124780	124660	261737
Local Tax Revenue								
Other Local	126082	361420	97060	37800				
County Revenue								
State Revenue	4178278	4433714	3892494	3202373	90847	96739		
Federal Revenue					315698	260005	253603	187637
Other Sources			701028					
Totals	\$4,886,620.00	\$5,081,337.00	\$4,894,582.00	\$3,645,313.00	\$531,325.00	\$481,524.00	\$378,263.00	\$449,374.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	2254040	2533603	2220028	1538445	225200	151437	96519	154335
Benefits	763271	856766	812259	557547	63528	37859	13922	58701
Purchased Services	461447	235083	321017	259576	80597	128568	5085	79776
Supplies & Materials	182175	150087	204828	108600		34000	1000	3000
Capital Outlay	149225	55910	30284	23439	37220	5000		
Debt Retirement	790259	944825	756026	401217				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	286,203.00	305,063.00	550,140.00	756,489.00	124,780.00	124,660.00	261,737.00	153,562.00
Totals	\$4,886,620.00	\$5,081,337.00	\$4,894,582.00	\$3,645,313.00	\$531,325.00	\$481,524.00	\$378,263.00	\$449,374.00

A copy of the School District Budget is available for public inspection at the Clerk's Office.