

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District: Hayden Canyon Charter 508

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	280442	582260	286203	305063	90056	124780	124780	124660
Local Tax Revenue								
Other Local	59071	126082	361420	165000	67675			
County Revenue								
State Revenue	3181129	4178278	4433714	4510016	66000	90847	96739	97000
Federal Revenue					386097	315698	260005	234108
Other Sources	650628							
Totals	\$4,171,270.00	\$4,886,620.00	\$5,081,337.00	\$4,980,079.00	\$609,828.00	\$531,325.00	\$481,524.00	\$455,768.00
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Salaries	1666135	2254040	2533603	\$	180476	225200	151437	183690
Benefits	519137	763271	856766		45119	63528	37859	45922
Purchased Services	451725	461447	235083		158156	80597	128568	56000
Supplies & Materials	177679	182175	150087		12675		34000	25000
Capital Outlay	43134	149225	55910		88622	37220	5000	20000
Debt Retirement	731200	790259	944825					
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	582,260.00	286,203.00	305,063.00	4,980,079.00	124,780.00	124,780.00	124,660.00	125,156.00
Totals	\$4,171,270.00	\$4,886,620.00	\$5,081,337.00	\$4,980,079.00	\$609,828.00	\$531,325.00	\$481,524.00	\$455,768.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.