

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District: Hayden Canyon Charter #508

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	87323	280442	582260	286203	0	90056	124780	124780
Local Tax Revenue								
Other Local	52970	59071	126082	80000	77044	67675		
County Revenue								
State Revenue	2644433	3181129	4178278	4686124	65841	66000	90847	102790
Federal Revenue					599304	386097	315698	222493
Other Sources		650628						
Totals	\$2,784,726.00	\$4,171,270.00	\$4,886,620.00	\$5,052,327.00	\$742,189.00	\$609,828.00	\$531,325.00	\$450,063.00
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	1104819	1666135	2254040	2517978	385323	180476	225200	164496
Benefits	378397	519137	763271	838081	81192	45119	63528	46397
Purchased Services	246979	451725	461447	284819	66091	158156	80597	11600
Supplies & Materials	77883	177679	182175	158000	29221	12675		
Capital Outlay	20835	43134	149225	10000	90306	88622	37220	50000
Debt Retirement	675371	731200	790259	944825				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	280,442.00	582,260.00	286,203.00	298,624.00	90,056.00	124,780.00	124,780.00	177,570.00
Totals	\$2,784,726.00	\$4,171,270.00	\$4,886,620.00	\$5,052,327.00	\$742,189.00	\$609,828.00	\$531,325.00	\$450,063.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.