

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Hayden Canyon Charter #508

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	0	87323	280442	582260	0	0	90056	124780
Local Tax Revenue								
Other Local	77833	52970	59071		97717	77044	67675	100000
County Revenue								
State Revenue	1616684	2644433	3181129	4443604	48245	65841	66000	90000
Federal Revenue					355316	599304	386097	179008
Other Sources			650628		312000			
Totals	\$1,694,517.00	\$2,784,726.00	\$4,171,270.00	\$5,025,864.00	\$813,278.00	\$742,189.00	\$609,828.00	\$493,788.00
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	666665	1104819	1666135	2051472	444410	385323	180476	197238
Benefits	208756	378397	519137	613636	111103	81192	45119	49310
Purchased Services	237661	246979	451725	448188	54251	66091	158156	92460
Supplies & Materials	71532	77883	177679	143500	88679	29221	12675	
Capital Outlay	95580	20835	43134	32500	114835	90306	88622	30000
Debt Retirement	327000	675371	731200	906570				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	87,323.00	280,442.00	582,260.00	829,998.00	0.00	90,056.00	124,780.00	124,780.00
Totals	\$1,694,517.00	\$2,784,726.00	\$4,171,270.00	\$5,025,864.00	\$813,278.00	\$742,189.00	\$609,828.00	\$493,788.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.