

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District: Hayden Canyon Charter 508

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances		0	87323	27516				254578
Local Tax Revenue								
Other Local		77833	27229			97717	67085	55000
County Revenue								
State Revenue		1616684	2469074	3431437		48245	64445	65000
Federal Revenue						355316	714626	337595
Other Sources/Transfers						312000		
Totals	\$0.00	\$1,694,517.00	\$2,583,626.00	\$3,458,953.00	\$0.00	\$813,278.00	\$846,156.00	\$712,173.00
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries		666665	1104819	1491516		444410	324768	337759
Benefits		208756	379137	458315		111103	81192	84440
Purchased Services		237661	270698	310099		54251	66091	68000
Supplies & Materials		71532	95978	89000		88679	29221	75000
Capital Outlay		95580	22704	40000		114835	90306	79000
Debt Retirement		327000	682774	626000				
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	87,323.00	27,516.00	444,023.00	0.00	0.00	254,578.00	67,974.00
Totals	\$0.00	\$1,694,517.00	\$2,583,626.00	\$3,458,953.00	\$0.00	\$813,278.00	\$846,156.00	\$712,173.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.